

XVIII. MINISTRY OF PUBLIC WORKS AND HIGHWAYS

A.1 Office of the Minister

Current Operating Expenditures

1.0 *Policy Formulation, Program Planning and Standards Development of Public Works and Highways Projects.* For policy formulation, program planning and standards development for the design, construction, and maintenance of public works and highways projects, for the management of construction and maintenance equipment, and for materials and quality control ₱ 44,685,000

1.1 Design	12,840,000
1.2 Construction	7,039,000
1.3 Maintenance	5,593,000
1.4 Equipment	12,062,000
1.5 Materials and Quality Control	7,151,000

2.0 *Operation, Maintenance and Repair Services.* For operation, maintenance and repair of roads and bridges, buildings, water supply, flood control and drainage, ports and harbors, material plants and equipment ... ₱ 1,446,877,000

2.1 Roads and Bridges	922,341,000
2.2 Buildings	75,801,000
2.3 Water Supply	16,104,000
2.4 Flood Control and Drainage	115,874,000
2.5 Ports and Harbors	84,580,000
2.6 Material Plants	10,573,000
2.7 Equipment Management	221,604,000

3.0 *General Administration and Support Services.* For general administration and support services ₱ 327,406,000

3.1 General Administration and Support Services	327,406,000
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Total Current Operating Expenditures, Office of the Minister ₱ 1,818,968,000

Capital Outlays

4.0 *Implementation of Public Works and Highways Projects.* For implementation of public works and highways projects, including buildings, water supply, communal irrigation systems, and acquisition and rehabilitation of equipment ₱ 547,358,000

4.1 Buildings	340,000,000
4.2 Water Supply	84,258,000
4.3 Communal Irrigation Systems	72,000,000
4.4 Acquisition and Rehabilitation of Equipment	51,100,000

Total Capital Outlays, Office of the Minister	₱ 547,358,000
Total New Appropriations, Office of the Minister	<u>₱ 2,366,326,000</u>

Special Provisions

1. *Restriction on the Use of Appropriations.* No portion of the appropriations authorized herein for the Ministry of Public Works and Highways and its bureaus, agencies and offices, shall be used for payments of contract price adjustments or of obligations for materials, services and other expenditures arising out of capital or other projects in prior years, except as may be authorized by the President.

2. *Release of Road Maintenance Funds.* Funds allotted for maintenance and repair of roads for Region IX and Region XII which are provided in this Act for the Ministry of Public Works and Highways may be released directly to the Autonomous Region concerned, subject to such rules and regulations as may be prescribed by the Office of Budget and Management and to the provisions of Section 40 of P.D. No. 1177.

3. *Release and Use of Funds for Maintenance and Repair of Elementary School Buildings and Health Facilities.* Appropriations authorized herein for the minor or emergency repair and maintenance of public school buildings and health facilities shall be sub-allotted to the head of the school or health facility concerned under such rules and regulations as may be prescribed jointly by the Ministry of Public Works and Highways, the Ministry of Local Government, the Office of Budget and Management, and the Ministry of Education, Culture, and Sports or the Ministry of Health, as the case may be: PROVIDED, That funds earmarked for the repair and maintenance of public school buildings and health facilities located in Regions IX and XII may be released directly to the Autonomous Region concerned: AND PROVIDED, FURTHER, That such minor emergency repairs of public school buildings shall be undertaken by the Principal or Administrator of the school concerned, in coordination with the Parent-Teacher's Association under the supervision of the District Engineer of the Ministry of Public Works and Highways.

4. *Special Assessments.* The Ministry of Public Works and Highways is authorized to assess the Metropolitan Waterworks and Sewerage System, the Philippine Long Distance Telephone Co., or any other person or entity which may cause damage to infrastructure or any public works or highways projects, the full amount as may be necessary to reconstruct or renovate such damaged infrastructure. The proceeds from such assessment shall be deposited with an authorized depository bank as trust liability and may be withdrawn on the joint signatures of the authorized representative of the Ministry of Public Works and Highways and the Commission on Audit without the need for Cash Disbursement Ceiling: PROVIDED, That any interest earned on the deposit shall accrue to the General Fund and shall be remitted to the National Treasury at the end of each quarter.

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5. *Use of Appropriations for Irrigation Projects Implementation.* The funds herein appropriated for communal irrigation systems shall be released to the MPWH which shall transfer the same to the National Irrigation Administration, subject to such rules and regulations as may be prescribed by the Office of Budget and Management. No portion thereof shall be used for project implementation without the necessary engineering surveys, design and program of works, including the establishment or organization of an irrigators service association by the Farm Systems Development Corporation or the National Irrigation Administration, where appropriate.

6. *Key Budgetary Inclusions (KBI).* The amounts herein appropriated for the various programs and projects of the agency shall specifically provide for the activities and purposes in the indicated amounts and conditions:

<i>P/P/A</i>	<i>Purpose</i>	<i>KBI</i>	<i>Amount</i>
1.1.1	Formulation and development of guidelines, standards, systems and procedures for the survey and design of public works and highways projects	11	568,000
1.1.2	Conduct of preliminary investigation and studies of the areas where proposed public works and highways projects are to be constructed	11	963,000
1.1.3	Coordination and integration of surveys, investigation and design of public works and highways projects	11	11,309,000
	Sub-total, Project 1.1		<u>12,840,000</u>
1.2.1	Formulation and development of guidelines, standards, systems and procedures for the construction, rehabilitation, betterment and improvement of infrastructure facilities	11	623,000
1.2.2	Review and evaluation of construction programs, estimates, tender documents and contracts for public works and highways projects	11	6,416,000
	Sub-total, Project 1.2		<u>7,039,000</u>
1.3.1	Formulation and development of guidelines, standards, systems and procedures for maintenance and repair of infrastructure facilities	11	607,000
1.3.2	Supervision, evaluation and monitoring of infrastructure maintenance and repair, evaluation of infrastructure damage reports and		

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	the preparation of programs for restoration	11	4,986,000
	Sub-total, Project 1.3		<u>5,593,000</u>
1.4.1	Formulation and development of guidelines, standards, systems and procedures for the management of construction and maintenance equipment and ancillary facilities	11	3,042,000
1.4.2	Review and evaluation of programs, estimates, tender documents and contracts for equipment	11	<u>9,020,000</u>
	Sub-total, Project 1.4		<u>12,062,000</u>
1.5.1	Formulation and development of guidelines, systems and procedures for the quality control and management of materials and ancillary facilities for the production and processing of construction materials	11	864,000
1.5.2	Conduct of research on construction materials for infrastructure projects and evaluation of feasibility studies of potential material supply sites	11	<u>6,287,000</u>
	Sub-total, Project 1.5		<u>7,151,000</u>
2.1.1	Maintenance and repair of national roads and bridges at approved rate of equivalent maintenance kilometer (EMK)	11	805,209,000
	National Capital		
	Region		₹ 30,953,000
	Region I		63,397,000
	Region II		76,679,000
	Region III		54,180,000
	Region IV		118,209,000
	Region V		42,715,000
	Region VI		89,745,000
	Region VII		54,213,000
	Region VIII		66,527,000
	Region IX		34,409,000
	Region X		64,913,000
	Region XI		69,052,000
	Region XII		40,217,000
	Total		<u>₹805,209,000</u>
2.1.2	Operational support for the maintenance and repair of national roads and bridges	11	26,381,000

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2.1.3	Contingent portion for the repair and restoration of roads and bridges and current operations, to be released upon approval of the President, pursuant to Section 6(c) of P.D. No. 17 (as amended)	8	87,703,000
2.1.4	Operation and maintenance of Baguio-Bontoc national roads as authorized under C.A. No. 330 and the Kennon-Naguilian toll roads as authorized under R.A. No. 4187	11	3,048,000
	Sub-total, Project 2.1		<u>922,341,000</u>
2.2.1	Repair and maintenance of school buildings, health facilities and other public buildings	11	59,514,000
	National Capital		
	Region ₱ 5,446,000		
	Region I 3,978,000		
	Region II 3,194,000		
	Region III 4,656,000		
	Region IV 6,603,000		
	Region V 4,656,000		
	Region VI 5,166,000		
	Region VII 5,113,000		
	Region VIII 4,574,000		
	Region IX 3,242,000		
	Region X 5,243,000		
	Region XI 3,971,000		
	Region XII 3,672,000		
	Total ₱ 59,514,000		
2.2.2	Operational support for the repair and maintenance of school buildings, health facilities and other public buildings	11	10,173,000
2.2.3	Maintenance and repair of central or regional offices of national government agencies	11	6,114,000
	Sub-total, Project 2.2		<u>75,801,000</u>
2.3.1	Maintenance and repair of wells, springs and other water supply projects	11	13,189,000
	National Capital		
	Region ₱ 194,000		
	Region I 738,000		
	Region II 785,000		
	Region III 1,163,000		
	Region IV 1,155,000		
	Region V 644,000		

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	Region VI	1,760,000	
	Region VII	1,641,000	
	Region VIII	1,511,000	
	Region IX	667,000	
	Region X	938,000	
	Region XI	1,392,000	
	Region XII	601,000	
	Total	<u>₹ 13,189,000</u>	
2.3.2	Operational support for the main- tenance and repair of wells, springs and other water supply projects		11 <u>2,915,000</u>
	Sub-total, Project 2.3		<u>16,104,000</u>
2.4.1	Operation, maintenance and repair of flood control and drainage sys- tems, structures and related facili- ties		11 105,269,000
2.4.2	Maintenance and repair of pump- ing stations in the National Capital Region		11 <u>10,605,000</u>
	Sub-total, Project 2.4		<u>115,874,000</u>
2.5.1	Maintenance and repair of port- works, lighthouses, shore protection works, channels and waterways		11 16,815,000
	National Capital		
	Region	₹ 28,000	
	Region I	752,000	
	Region II	521,000	
	Region III	766,000	
	Region IV	2,029,000	
	Region V	2,622,000	
	Region VI	1,536,000	
	Region VII	1,537,000	
	Region VIII	2,378,000	
	Region IX	1,269,000	
	Region X	2,302,000	
	Region XI	879,000	
	Region XII	196,000	
	Total	<u>₹ 16,815,000</u>	
2.5.2	Operational support for the main- tenance and repair of portworks, lighthouses, shore protection works, channels and waterways		11 2,345,000
2.5.3	Operation, maintenance and repair of dredges and other floating equipment		11 <u>65,420,000</u>
	Sub-total, Project 2.5		<u>84,580,000</u>
2.6.1	Operation and maintenance of quarries and related facilities for the production of materials needed		

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	in road, bridge and building construction and other public works projects	11	5,298,000
2.6.2	Operation and maintenance of asphalt and batching plants	11	5,275,000
	Sub-total, Project 2.6		<u>10,573,000</u>
2.7.1	Operation and maintenance of central/regional depots/base shops/area shops	11	89,999,000
2.7.2	Operation, maintenance and repair of all infrastructure and other equipment, including replacement of parts	11	131,605,000
	Sub-total, Project 2.7		<u>221,604,000</u>
3.1.1	General management and supervision over bureaus, regional offices and other organizational units	11	248,736,000
3.1.2	Provision of financial, management, personnel, training, logistic and other basic support services	11	69,416,000
3.1.3	Operation and management of the Infrastructure Computer Center	11	9,254,000
	Sub-total, Project 3.1		<u>327,406,000</u>
4.1.1	For the implementation of the "Ang Bagong Lipunan" school building program, including rehabilitation and improvement of existing school buildings and cost of manufacture, fabrication and/or purchase and shipment of school building components undertaken by the Marcos Fabrication Plant for School Buildings in Vitas, Tondo, Manila	11	<u>340,000,000</u>
	National Capital		
	Region		₱ 36,843,000
	Region I		22,095,000
	Region II		18,654,000
	Region III		28,885,000
	Region IV		40,287,000
	Region V		24,742,000
	Region VI		32,633,000
	Region VII		30,292,000
	Region VIII		22,230,000
	Region IX		19,536,000
	Region X		20,700,000
	Region XI		24,794,000
	Region XII		18,309,000
	Total		<u>₱340,000,000</u>

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4.2.1	Construction, rehabilitation and improvement of artesian wells and springs, including proceeds from foreign loans and grants	11	<u>84,258,000</u>
	National Capital		
	Region ₪ 640,000		
	Region I 7,480,000		
	Region II 5,190,000		
	Region III 7,740,000		
	Region IV 11,360,000		
	Region V 7,580,000		
	Region VI 8,340,000		
	Region VII 7,140,000		
	Region VIII 6,070,000		
	Region IX 5,810,000		
	Region X 5,620,000		
	Region XI 6,160,000		
	Region XII 5,128,000		
	Total ₪ 84,258,000		
4.3.1	Design, construction, rehabilitation and improvement of communal irrigation systems, to be implemented by the National Irrigation Administration	11	<u>72,000,000</u>
	Region I ₪ 9,166,000		
	Region II 8,525,000		
	Region III 6,953,000		
	Region IV 9,235,000		
	Region V 5,743,000		
	Region VI 4,053,000		
	Region VII 3,698,000		
	Region VIII 6,190,000		
	Region IX 2,613,000		
	Region X 5,662,000		
	Region XI 4,577,000		
	Region XII 5,585,000		
	Total ₪ 72,000,000		
4.4.1	Drydocking, rehabilitation and repair of dredges and attendant equipment/plants	11	19,825,000
4.4.2	Rehabilitation of construction and maintenance equipment	11	23,200,000
4.4.3	Acquisition of equipment	11	8,075,000
	Sub-total, Project 4.4		<u>51,100,000</u>
	Total, agency commitments and key budgetary inclusions		<u>₪ 2,366,326,000</u>

B.1 National Water Resources Council

Current Operating Expenditures

1.0 Coordination and Regulation of Water Resources Development. For coordination and regulation of water resources development, including evaluation, integration and coordination of water resources development plans and programs, adjudication and granting of water rights and waterworks franchises, hydrologic surveys and data collection, and general administration and support services ₱ 19,456,000

1.1 Evaluation, Integration and Coordination of Water Resources Development Plans and Programs	5,295,000
1.2 Adjudication and Granting of Water Rights and Waterworks Franchises	1,455,000
1.3 Hydrologic Surveys and Data Collection	9,835,000
1.4 General Administration and Support Services	2,871,000
Total Current Operating Expenditures, National Water Resources Council	₱ 19,456,000

Capital Outlays

2.0 Acquisition of Equipment. For acquisition of equipment ₱ 656,000

2.1 Acquisition of Equipment	656,000
Total Capital Outlays, National Water Resources Council	₱ 656,000
Total New Appropriations, National Water Resources Council	₱ 20,112,000

Special Provision

1. *Key Budgetary Inclusions (KBI).* The amounts herein appropriated for the various programs and projects of the agency shall specifically provide for the activities and purposes in the indicated amounts and conditions:

<i>P/P/A</i>	<i>Purpose</i>	<i>KBI</i>	<i>Amount</i>
1.1.1	Evaluation, integration and coordination of water resources plans and programs	11	₱ 4,595,000
1.1.2	Operation and maintenance of data bank by the National Hydraulics Research Center	2	700,000
	Sub-total, Project 1.1		<u>5,295,000</u>
1.2.1	Determination, adjudication and granting of water rights and waterworks franchises	11	<u>1,455,000</u>
1.3.1	Hydrologic surveys and establishment, operation and maintenance		

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	of national water resources data collection network	11	<u>9,835,000</u>
1.4.1	General management and supervision, including support services	11	2,776,000
1.4.2	Per diems of nine (9) Council members at ₱300 each per meeting actually attended, but not to exceed ₱900 a month	3	65,000
1.4.3	Extraordinary expenses of the Chairman and of the Executive Director at ₱15,000 each	11	<u>30,000</u>
	Sub-total, Project 1.4		<u>2,871,000</u>
2.1.1	Acquisition of equipment	11	<u>656,000</u>
	Total, agency commitments and key budgetary inclusions		<u><u>₱ 20,112,000</u></u>

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GENERAL SUMMARY

Current Operating Expenditures

A.1	Office of the Minister	₱ 1,818,968,000
B.1	National Water Resources Council .	<u>19,456,000</u>
	Total Current Operating Expenditures	₱ <u>1,838,424,000</u>

Capital Outlays

A.1	Office of the Minister	₱ 547,358,000
B.1	National Water Resources Council .	<u>656,000</u>
	Total Capital Outlays	₱ <u>548,014,000</u>
	Total New Appropriations, Ministry of Public Works and Highways	₱ <u>2,386,438,000</u>